

Berridge and Sherwood Area Committee 28th September 2016

Title of paper:	Area Based Grant – Area 5 update	
Director(s)/ Corporate Director(s):	Jawaid Khalil	Wards affected: Berridge and Sherwood
Report author(s) and contact details:	Jawaid Khalil Business Development Manager NG7 Training Employment and Advice jawaid@ng7tea.org.uk	
Other colleagues who have provided input:		
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users): This report provides an update on the new round of Area Based Grant for Area 5, setting out the key priority areas, funding allocation for each priority and details of delivery partners and their activities.		
Recommendation(s):		
1	To note the update on the Area Based Grant by the appointed Area based Lead Organisation – NG7 Training, Employment and Advice (NG7 TEA).	
2	To agree details of reporting performance and updates for each theme/priority in future NG7 TEA updates to Area Committee.	

1 REASONS FOR RECOMMENDATIONS

1.1

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 NG7 Training, Employment and Advice (NG7 TEA) was appointed by Nottingham City Council as the Area Based Lead Organisation in April 2016 to coordinate the Area Based Grant for Area 5 following the successful delivery of the first round of the Grant.
- 2.2 The total allocation of the Area Based Grant for 2016/17 for Area 5 is £170,968 including management fee.

2.3 A Needs Analysis for Area 5 informed the developed of 4 key priority areas/themes which support the strategic priorities of the Nottingham Plan 2020 and the Nottingham City Council Plan 2015-19 as well as identification of local priorities.

2.4 NG7 TEA undertook consultation for each priority area and liaised with key stakeholders and the local voluntary sector organisations, establishing a process to identify a range of delivery partners to develop provision in order to address the identified priorities, targets and outcomes.

2.5 Details of priorities, funding allocation and delivery partners for 2016/17 are set out below:

Priority	Activities	Delivery Partner	Allocation
Priority ONE: Employment and Skills	<ul style="list-style-type: none"> Access to employment support Support for language and skills training Develop network of digitally connected clubs 	<ul style="list-style-type: none"> NG7 TEA City College 	£47,000
Priority TWO: Young People	<ul style="list-style-type: none"> Universal and static provision Diversionary provision Summer holiday events Targeted support 	<ul style="list-style-type: none"> Asian Women's Project KK Sports Pythian Club SUMAC Hyson Green Cultural Festival 	£64,000
Priority THREE: Support for community infrastructure – Community Associations	<ul style="list-style-type: none"> Access to community centres Activities at community centres Support for Community Associations 	<ul style="list-style-type: none"> Edwards Lane CC Forest Fields CC New Basford CC Sherwood CC 	£20,765
Priority FOUR: Support for local VCS	<ul style="list-style-type: none"> Provision of advice and support to smaller VCS and grass root groups Support to new and emerging groups for migrant communities. Small grants fund 	<ul style="list-style-type: none"> NVCS Nottingham Equal Partnership Council 	£30,000
Local Priority: Income Deprivation Affecting Older People	<ul style="list-style-type: none"> Raising awareness and support to local groups working with older people to access support and funding for their users. 	<ul style="list-style-type: none"> Partnership Council 	£2000

2.6 NG7 TEA has met with each delivery partner and agreements specifying the service delivery, targets and expected outcomes to be delivered as well as monitoring requirements have been issued.

2.7 Due to the delays in commencement of the Grant programme not all partners were able to launch their activities on 1st April 2016 so delivery of activities is at variable stages and each partner has plans in place to ensure the annual targets and outcomes are met. NG7 TEA will be undertaking performance monitoring and providing detailed report of activities and progress to the Area Committee twice a year.

2.8 NG7 TEA in agreement with key stakeholders and the delivery partners has agreed themed based consortium meetings aligned to current wider partnership meetings for that theme, where appropriate, to avoid duplication and meeting overload. It was agreed this model would ensure delivery partners are embedded within and connected to the wider networks for their priority/theme, facilitating better communication of relevant information, increasing understanding and knowledge of provision and gaps and enabling the sharing of good practice.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

No

☐

An EIA is not required because:

(Please explain why an EIA is not necessary)

Yes

☐

Attached as Appendix x, and due regard will be given to any implications identified in it.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1